

**JEROME TOWNSHIP 2021-2022  
General Appropriations Act**

The Jerome Township Board resolves:

SECTION 1: Title -- This resolution shall be known as the Jerome Township 2021-2022 General Appropriations Act.

SECTION 2: Public Hearing on the Budget -- Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in Midland Daily News on June 18, 2021, and a public hearing on the proposed budget was held on June 24, 2021.

SECTION 3: Millage Levy -- The Jerome Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 1.1307 mills township operations, voter authorized millage of 1.0000 mills for fire department operating, and 1.0000 mills for fire department equipment and buildings.

SECTION 4: Adoption of budget by Cost Center -- Jerome Township Board adopts the 2021-2022 fiscal year budgets for the various funds by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each fund by cost center.

SECTION 5: Payment of Bills -- Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Jerome Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

SECTION 6: Authorized salary, hourly and per diem rates -- Included in the various Activities/Departments are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Supervisor	\$20,281.68
Deputy Supervisor	\$2,105.28
Clerk	\$24,177.68 including \$3,896 for Election Administration
Deputy Clerk	\$2,105.28
Treasurer	\$27,547.68 including \$7,266 for summer tax wages
Deputy Treasurer	\$2,105.28
Trustee	\$124.44 per Diem
Assessor	\$37,416.00
Ordinance Enforcement	\$2,521.44/Ord. Officer
Bldg. Inspector	\$9,486.00
Elec. Inspector	\$5,116.32
Plumb/Mech. Inspector	\$5,116.32
Board Appointees	\$75/mtg
Planning Commission	\$100/Chair/Secretary, \$75/members at large
Appeals Board	\$100/Secretary, \$75/members at large
Board of Review	\$100/Secretary, \$75/members at large, additional \$10/hr. over 3 hr. mtg.
Constable	\$618.00
Cemetery Sexton	\$2,521.44
Cemetery Admin	\$1,200.00
Admin Assistant	\$12/hr.
Custodian	\$12.24/hr.
Fire Chief	\$3,200
Deputy Fire Chief	\$2,000
Battalion Chief	\$975/Bat. Chief
Lieutenant	\$480/Lt. & Med Officer
Run Pay	\$15/per run, activity
Fire Custodian	\$150/mo.

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SECTION 7: Estimated Revenues and Expenditures--Estimated total revenues and expenditures for the various funds of Jerome Township are:

SECTION 8: Periodic Financial Reports -- The Township Clerk shall provide the Township Board at the Board meeting immediately following the end of each fiscal quarter and at the final Board meeting of the fiscal year, a report of fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the Township.

SECTION 9: Budget Monitoring -- Whenever it appears to the Township Supervisor or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Township Board recommendation to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

SECTION 10: Board Adoption – Motion made by Laura Grubaugh second by a Gil Bernier to adopt the forgoing resolution and General Appropriations Act.

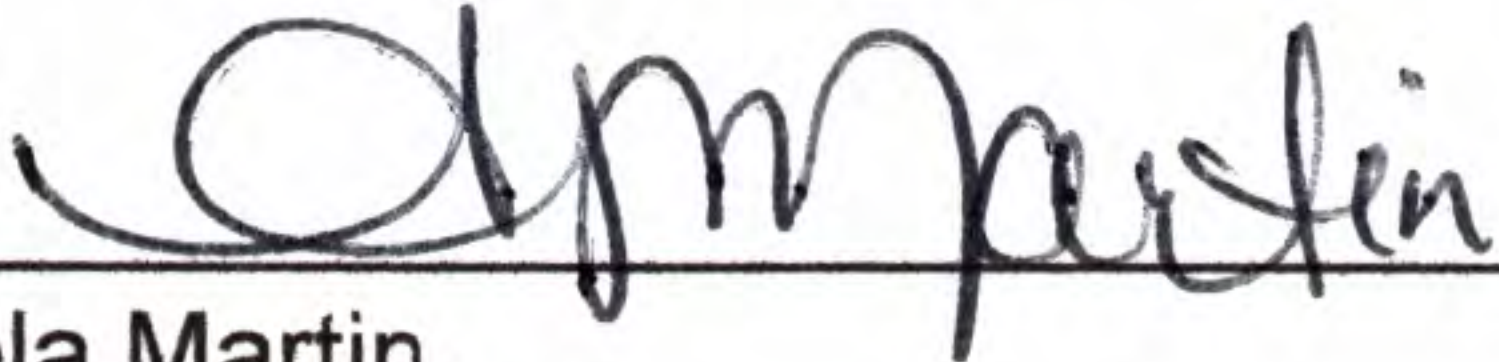
Upon roll call vote,

The following voted aye: Steve Rice, Gil Bernier, Laura Grubaugh, Mike Wood, and Angela Martin

The following voted nay: None

Absent: Lee Fellows and Mark Green

The Supervisor declared the motion carried and the resolution adopted on the 24th day of June, 2021.

  
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Angela Martin,  
Jerome Township Clerk

BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 101 GENERAL FUND  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
101-000-403	PROPERTY TAXES	185,799.93	190,254.23	190,782.00	190,782.00	179,543.00
101-000-407	CEMETERY GRAVE OPENINGS	8,139.60	8,621.40	4,000.00	4,000.00	4,000.00
101-000-410	METRO ACT REVENUE	0.00	0.00	3,000.00	3,000.00	3,000.00
101-000-411	SOLID WASTE FUND MAINTENANCE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
101-000-413	LIQUOR WAGE REIMBURSEMENT	645.90	645.90	647.00	647.00	647.00
101-000-416	TRAILER PARK FEES	410.00	414.50	420.00	420.00	420.00
101-000-441	LCSA - LOCAL COMM STABIL SHARE TA)	5,212.17	5,786.84	1,300.00	1,300.00	1,300.00
101-000-451	CABLEVISION FEES	28,603.95	20,698.78	28,000.00	28,000.00	28,000.00
101-000-476	LICENSES AND PERMITS	21,029.50	31,836.00	12,000.00	12,000.00	12,000.00
101-000-478	ZONING HEARINGS	400.00	400.00	250.00	250.00	250.00
101-000-479	ZBA HEARING	300.00	0.00	250.00	250.00	250.00
101-000-566	W RIVER RD PARK PROJ EGLE GRANT RE	0.00	0.00	0.00	0.00	298,000.00
101-000-569	ELECTION REIMBURSEMENT	0.00	5,081.17	0.00	0.00	
101-000-571	GRANT	3,100.50	0.00	0.00	0.00	
101-000-574	STATE SHARED REVENUE	349,217.00	301,442.00	300,000.00	300,000.00	300,000.00
101-000-609	LAND DIVISION FEE	400.00	475.00	300.00	300.00	300.00
101-000-657	ORDINANCE ENFORCEMENT FINES	0.00	1,119.00	500.00	500.00	500.00
101-000-664	INTEREST EARNED	9,483.45	804.29	3,000.00	3,000.00	1,000.00
101-000-665	RENTAL DEPOSIT	0.00	0.00	1,000.00	1,000.00	1,000.00
101-000-668	RENT ON TOWNSHIP HALL	1,585.00	750.00	2,000.00	2,000.00	1,000.00
101-000-670	SUMMER TAX RECOMPENSE	9,462.50	9,379.75	9,000.00	9,000.00	8,500.00
101-000-671	OTHER REVENUE	13,043.47	8,852.36	7,200.00	7,200.00	7,200.00
101-000-673	CEMETERY REVENUES	4,400.00	2,400.00	2,000.00	2,000.00	1,500.00
101-000-674	W RIVER ROAD PARK PROJECT DONATION	0.00	150,500.00	0.00	0.00	5,000.00
101-000-676	APP. PAYROLL. FIREAPP. INSU. REIM	20,638.00	0.00	0.00	0.00	
101-000-680	SWAMP TAX	15,133.11	15,342.84	14,500.00	14,500.00	14,500.00
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		687,004.08	764,804.06	590,149.00	590,149.00	877,910.00
101	TOWNSHIP BOARD	98,697.26	93,655.50	107,216.00	107,216.00	118,866.00
171	SUPERVISOR	25,924.51	22,732.78	25,828.00	25,828.00	26,099.56
215	CLERK	25,958.30	24,828.18	25,478.00	26,506.00	26,339.40
247	BOARD OF REVIEW	1,751.53	1,477.59	1,777.00	1,777.00	1,849.45
253	TREASURER	39,388.50	36,696.70	41,657.00	41,657.00	42,278.41
262	ELECTIONS	6,665.17	26,958.80	28,796.00	28,796.00	15,096.00
265	TOWNSHIP HALL	133,247.93	30,512.55	43,648.00	43,648.00	44,248.00
276	CEMETERY	35,608.41	26,549.15	37,241.00	37,241.00	35,718.33
372	BUILDING INSPECTOR	11,720.59	10,584.90	12,462.00	12,462.00	12,411.68
373	ELECTRICAL INSPECTOR	5,954.05	5,696.46	6,250.00	6,250.00	6,957.72
374	PLUMBING & MECH INSPECTOR	5,923.33	5,854.53	6,250.00	6,250.00	6,357.72
375	PARK & RECREATION	75,145.00	5,721.95	2,000.00	5,722.00	7,000.00
410	PLANNING COMMISSION	1,929.59	2,314.49	5,983.00	5,983.00	5,983.00
445	SPECIAL DRAINS	50.00	606.50	606.50	606.50	514.50
446	ROADS	136,804.87	50,355.87	108,816.00	108,816.00	137,706.50
448	STREET LIGHTS	13,368.33	11,646.52	13,000.00	13,000.00	13,500.00
467	ORDINANCE ENFORCEMENT OFFICER	9,348.25	4,986.36	8,523.00	8,523.00	7,628.66
611	LAKE IMPROVEMENT	5,950.00	0.00	5,950.00	5,950.00	
612	GEOGRAPHIC INFORMATION SYSTEMS	0.00	0.00	3,130.00	3,130.00	3,130.00
751	WEST RIVER ROAD PARK PROJECT	0.00	0.00	0.00	0.00	298,000.00
803	SANFORD H. SOCIETY	3,000.00	4,056.00	3,500.00	4,056.00	3,500.00
804	ASSESSOR	46,665.82	43,605.25	48,769.00	48,769.00	49,054.00
890	CONTINGENCY	0.00	0.00	22,000.00	16,694.00	22,000.00
899	ZONING BOARD OF APPEALS	242.21	484.43	889.00	889.00	889.00

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BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 101 GENERAL FUND  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
901	TWP HALL REPLACEMENT	0.00	10,000.00	10,000.00	10,000.00	10,000.00
	ESTIMATED REVENUES - FUND 101	687,004.08	764,804.06	590,149.00	590,149.00	877,910.00
	APPROPRIATIONS - FUND 101	683,343.65	419,324.51	569,769.50	569,769.50	895,127.93
	NET OF REVENUES/APPROPRIATIONS - FUND 101	3,660.43	345,479.55	20,379.50	20,379.50	(17,217.93)
	BEGINNING FUND BALANCE	942,177.27	935,837.70	935,837.70	935,837.70	1,281,317.25
	FUND BALANCE ADJUSTMENTS	(10,000.00)	0.00	0.00	0.00	0.00
	ENDING FUND BALANCE	935,837.70	1,281,317.25	956,217.20	956,217.20	1,264,099.32

BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 206 FIRE FUND

Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
206-000-403	PROPERTY TAXES	164,326.80	168,265.70	168,729.00	168,729.00	158,789.00
206-000-501	HAZARD PAY - FIRST RESPONDER	0.00	0.00	0.00	0.00	
206-000-502	FEMA - FLOOD 153284 EMERG PROT MEJ	0.00	11,619.21	0.00	0.00	
206-000-503	FEMA - FLOOD 154994 DONATED RESOUF	0.00	0.00	0.00	0.00	
206-000-504	FEMA - FLOOD 154387 DEBRIS REMOVAI	0.00	9,769.50	0.00	0.00	
206-000-505	FEMA - FF COVID19 SUPP ROUND 2 - I	0.00	7,622.80	0.00	0.00	
206-000-626	COST RECOVERY	2,922.50	0.00	1,000.00	1,000.00	1,000.00
206-000-640	MEMORIALS & DONATIONS	0.00	0.00	600.00	600.00	600.00
206-000-664	INTEREST EARNED	3,493.47	352.26	1,000.00	1,000.00	500.00
206-000-667	RENT ON AMBULANCE BUILDING	1,447.40	1,200.00	1,200.00	1,200.00	1,200.00
206-000-671	OTHER REVENUE	15,867.95	1,927.73	2,000.00	2,000.00	2,000.00
206-000-699	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		188,058.12	200,757.20	174,529.00	174,529.00	164,089.00
336	FIRE FUND	173,881.85	190,510.62	235,701.00	235,701.00	242,351.97
ESTIMATED REVENUES - FUND 206		188,058.12	200,757.20	174,529.00	174,529.00	164,089.00
APPROPRIATIONS - FUND 206		173,881.85	190,510.62	235,701.00	235,701.00	242,351.97
NET OF REVENUES/APPROPRIATIONS - FUND 206		14,176.27	10,246.58	(61,172.00)	(61,172.00)	(78,262.97)
BEGINNING FUND BALANCE		332,482.54	346,658.81	346,658.81	346,658.81	356,905.39
ENDING FUND BALANCE		346,658.81	356,905.39	285,486.81	285,486.81	278,642.42

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BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 209 PRIVATE ROAD MAINTENANCE FUND  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
209-000-403	PROPERTY TAXES	12,524.43	12,524.43	12,524.00	12,524.00	12,524.00
209-000-664	INTEREST EARNED	63.42	2.38	19.00	19.00	
209-000-674	PRIVATE CONTRIBUTIONS & DONATIONS	4,635.29	0.00	0.00	0.00	
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		17,223.14	12,526.81	12,543.00	12,543.00	12,524.00
333 PRIVATE ROADS						
		9,006.47	10,205.59	11,253.10	11,253.10	11,005.59
ESTIMATED REVENUES - FUND 209		17,223.14	12,526.81	12,543.00	12,543.00	12,524.00
APPROPRIATIONS - FUND 209		9,006.47	10,205.59	11,253.10	11,253.10	11,005.59
NET OF REVENUES/APPROPRIATIONS - FUND 209		8,216.67	2,321.22	1,289.90	1,289.90	1,518.41
BEGINNING FUND BALANCE		18,720.36	26,937.03	26,937.03	26,937.03	29,258.25
ENDING FUND BALANCE		26,937.03	29,258.25	28,226.93	28,226.93	30,776.66

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BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 212 LIQUOR LAW ENFORCEMENT FUND  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
212-000-476	LICENSES AND PERMITS	762.85	669.35	760.00	760.00	760.00
212-000-664	INTEREST EARNED	1.18	3.36	1.00	1.00	
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		764.03	672.71	761.00	761.00	760.00
301	CONSTABLE	677.22	655.90	737.00	737.00	737.00
ESTIMATED REVENUES - FUND 212		764.03	672.71	761.00	761.00	760.00
APPROPRIATIONS - FUND 212		677.22	655.90	737.00	737.00	737.00
NET OF REVENUES/APPROPRIATIONS - FUND 212		86.81	16.81	24.00	24.00	23.00
BEGINNING FUND BALANCE		870.82	957.63	957.63	957.63	974.44
ENDING FUND BALANCE		957.63	974.44	981.63	981.63	997.44

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BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 213 FIRE BUILDING & APPARATUS  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
213-000-403	PROPERTY TAXES	164,326.80	168,265.70	168,729.00	168,729.00	158,789.00
213-000-664	INTEREST EARNED	10,910.07	993.48	2,000.00	2,000.00	500.00
213-000-671	OTHER REVENUE	33.18	1,090.00	100.00	100.00	100.00
213-000-678	TRANSFERS IN	14,865.00	0.00	0.00	0.00	
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		190,135.05	170,349.18	170,829.00	170,829.00	159,389.00
336	FIRE FUND	53,280.48	131,709.96	188,918.00	188,918.00	204,645.00
ESTIMATED REVENUES - FUND 213		190,135.05	170,349.18	170,829.00	170,829.00	159,389.00
APPROPRIATIONS - FUND 213		53,280.48	131,709.96	188,918.00	188,918.00	204,645.00
NET OF REVENUES/APPROPRIATIONS - FUND 213		136,854.57	38,639.22	(18,089.00)	(18,089.00)	(45,256.00)
BEGINNING FUND BALANCE		858,049.61	994,904.18	994,904.18	994,904.18	1,033,543.40
ENDING FUND BALANCE		994,904.18	1,033,543.40	976,815.18	976,815.18	988,287.40



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BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 214 JTWP HALL MAINTENANCE FUND  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
214-000-406	CONTRIBUTIONS FROM GENERAL FU	0.00	10,000.00	10,000.00	10,000.00	10,000.00
214-000-664	INTEREST EARNED	19.72	18.36	10.00	10.00	
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		19.72	10,018.36	10,010.00	10,010.00	10,000.00
331	HALL MAINTENANCE	0.00	0.00	30,000.00	30,000.00	30,000.00
ESTIMATED REVENUES - FUND 214		19.72	10,018.36	10,010.00	10,010.00	10,000.00
APPROPRIATIONS - FUND 214		0.00	0.00	30,000.00	30,000.00	30,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 214		19.72	10,018.36	(19,990.00)	(19,990.00)	(20,000.00)
BEGINNING FUND BALANCE		28,017.46	38,037.18	38,037.18	38,037.18	48,055.54
FUND BALANCE ADJUSTMENTS		10,000.00	0.00	0.00	0.00	0.00
ENDING FUND BALANCE		38,037.18	48,055.54	18,047.18	18,047.18	28,055.54

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BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 226 SOLID WASTE  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
226-000-401	SPECIAL ASSESSMENTS	418,722.00	441,598.00	455,544.00	455,544.00	454,846.00
226-000-664	INTEREST EARNED	142.56	10.92	500.00	500.00	
226-000-671	OTHER REVENUE	292.00	900.06	999.00	999.00	999.00
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		419,156.56	442,508.98	457,043.00	457,043.00	455,845.00
527	SOLID WASTE DISPOSAL	424,462.47	389,174.91	476,200.00	476,200.00	446,718.00
ESTIMATED REVENUES - FUND 226		419,156.56	442,508.98	457,043.00	457,043.00	455,845.00
APPROPRIATIONS - FUND 226		424,462.47	389,174.91	476,200.00	476,200.00	446,718.00
NET OF REVENUES/APPROPRIATIONS - FUND 226		(5,305.91)	53,334.07	(19,157.00)	(19,157.00)	9,127.00
BEGINNING FUND BALANCE		198,596.22	193,290.31	193,290.31	193,290.31	246,624.38
ENDING FUND BALANCE		193,290.31	246,624.38	174,133.31	174,133.31	255,751.38

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BUDGET REPORT FOR JEROME TOWNSHIP  
 Fund: 591 WATER FUND  
 Calculations as of 06/30/2021

GL NUMBER AND DEPARTMENT	DESCRIPTION	2019-20 ACTIVITY	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2021-22 REQUESTED BUDGET
Dept 000 - REVENUE						
591-000-402	PROCEEDS FROM WATER DIST.#1	69,100.00	57,000.00	68,000.00	68,000.00	68,000.00
591-000-406	CONTRIBUTIONS FROM GENERAL FU	0.00	0.00	0.00	0.00	
591-000-664	INTEREST EARNED	79.76	7.89	61.00	61.00	
591-000-671	OTHER REVENUE	0.00	0.00	0.00	0.00	
NET OF REVENUES/APPROPRIATIONS - 000 - REVENUE		69,179.76	57,007.89	68,061.00	68,061.00	68,000.00
902	WATER IMPROVEMENTS	39,086.20	39,700.60	140,000.00	140,000.00	190,000.00
ESTIMATED REVENUES - FUND 591		69,179.76	57,007.89	68,061.00	68,061.00	68,000.00
APPROPRIATIONS - FUND 591		39,086.20	39,700.60	140,000.00	140,000.00	190,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 591		30,093.56	17,307.29	(71,939.00)	(71,939.00)	(122,000.00)
BEGINNING FUND BALANCE		97,344.60	127,438.16	127,438.16	127,438.16	144,745.45
ENDING FUND BALANCE		127,438.16	144,745.45	55,499.16	55,499.16	22,745.45
ESTIMATED REVENUES - ALL FUNDS						
APPROPRIATIONS - ALL FUNDS		1,571,540.46	1,658,645.19	1,483,925.00	1,483,925.00	1,748,517.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		1,383,738.34	1,181,282.09	1,652,578.60	1,652,578.60	2,020,585.49
		187,802.12	477,363.10	(168,653.60)	(168,653.60)	(272,068.49)
BEGINNING FUND BALANCE - ALL FUNDS						
ENDING FUND BALANCE - ALL FUNDS		2,476,258.88	2,664,061.00	2,664,061.00	2,664,061.00	3,141,424.10
		2,664,061.00	3,141,424.10	2,495,407.40	2,495,407.40	2,869,355.61